

STAFF REPORT: STRATEGIC PLAN

To: Spalding CSD Board of Directors

From: Vince Rogers, General Manager

Date: February 13, 2025

Subject: Spalding CSD Strategic Plan 2025-2030

Background

Staff presented the draft Spalding CSD Strategic Plan 2025-2030 to the Board of Directors during the Regular Meeting on January 10th, 2025. At which time the Board of Directors recommended a Public Review and Comment period of 45 days with public comments accepted in writing up to 15 days before the close of the period. The Strategic Plan was published for public review on January 15th, 2025. The dedicated Public Comment Period to submit comments in writing for incorporation in the plan will run until Friday, February 14, 2025, at 12:00 A.M. We encourage all residents and stakeholders to provide their insights, comments, and suggestions. Written comments are encouraged to best capture recommendations.

Financial Impact

The Strategic Plan was prepared with existing staff resources, a significant cost-savings for the District and community. Implementing the Strategic Plan will narrow the District's focus and competing priorities to best allocate fiscal resources to those areas that uphold the district.

Recommendation

The Board of Directors is invited to direct comments and questions to the staff on the contents of the plan and to solicit public comment.

Results

Comments of the plan will be considered and incorporated into the plan document to help guide the District in the fulfillment of its mission.